GOVERNMENT OF TELANGANA <u>ABSTRACT</u>

Budget Estimates 2021-22 - Budget Release Order for an amount of Rs.27,97,62,000/- to the Commissioner, Telangana Vaidya Vidhana Parishad, Hyderabad – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 646

Dated: 25-11-2021

Read the following:-

- 1. From Commissioner, TVVP, Lr.No.T3A/01/2021-22, dt.07.10.2021
- 2. BRO No.1412, Finance (EBS.V) Department, dt.05.11.2021

ORDER:

Based on the proposals received from the Commissioner, Telangana Vaidya Vidhana Parishad in the reference 1st read above and in pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner, Telangana Vaidya Vidhana Parishad, Hyderabad for an amount of Rs.27,97,62,000/-(Rupees twenty seven crore ninety seven lakh and sixty two thousand only) Scheme from the BE Provision 2021-22 towards 3rd & 4th installment in relaxation of quarterly regulations orders under the following schemes:-

(Rs. in lakh)

(RS. In lakn)												
SINo	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amounts Reappro -priated Authorized	Total Provision in BE 2021-22	Amount Already Authorised	Amount Authorised Now	Balance Amount Available			
Scheme Name: Surgical Consumables in TVVP Hospitals												
Procedure of Drawl of Funds: Adjustment to PD Account												
Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.213												
			12.52.77	0	0	12 52 77	C 7C 00	C 7C 90				
1	2210-01-110-25-41-310-312	V	13,53.77	0	0	13,53.77	6,76.88	6,76.89	0			
Scheme Name: Assistance to TVVP for Strengthening of Hospitals Procedure of Drawl of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO												
Remarks: Adjustment to P.D. A/c. No.213												
2	2210-01-110-25-48-310-312	V	1,00.00	0	0	1,00.00	50.00	50.00	0			
Scheme Name: Purchase of Hospital Equipment in TVVP Hospitals Procedure of Drawl of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.213												
3	4210-01-110-25-27-500-503	V	1,00.00	0	0	1,00.00	50.00	50.00	0			
Scheme Name: Assistance to Telangana Vaidya Vidhana Parishad Procedure of Drawl of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.36												
4	2210-01-001-25-05-310-312	V	37,39.00	0	0	37,39.00	19,18.27	18,20.73	0			
Scheme Name: Diagnostic Regents disposable in TVVP Hospitals Procedure of Drawl of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.213												
5	4210-01-110-25-26-500-503	V	1,00.00	0	0	1,00.00	50.00	50.00	0			
<u> </u>	4210-01-110-25-20-500-503	V	1,00.00	U	U	1,00.00	50.00	50.00	U			

Scheme Name: Assistance to Civil Dispensaries (Dedicated)
Procedure of Drawl of Funds: Adjustment to PD Account

Drawing Officer: Concerned DDO **Remarks**: Adjustment to P.D. A/c. No.36

	Total BRO			56,92.77	0	0	56,92.77	28,95.15	27,97.62	0		
	6	2210-01-110-25-57-310-312	V	3,00.00	0	0	3,00.00	1,50.00	1,50.00	0		
L	Nemarks. Adjustment to 1.5.7 ye. No.50											

- 2. As regards to drawal of funds, the Commissioner, Telangana Vaidya Vidhana Parishad, shall follow the procedure as envisaged at Sl.Nos.1,2,3 & 5. Further, the Government hereby authorize the Commissioner, Telangana Vaidya Vidhana Parishad, Hyderabad to issue necessary sanction orders for drawing and depositing the amount Rs.8,26,89,000/- (Rupees eight crore twenty six lakh and eighty nine thousand only) in to the PD A/c No.213 of TSMSIDC, Hyderabad and intimate the fact to the Managing Director, TSMSIDC, Hyderabad.
- 3. Director of Public Health and Family Welfare, Hyderabad shall issue sanction order for drawing and adjusting the amount as envisaged at Sl.No.4 & 6 to the P.D A/c No.36 of the Telangana Vaidya Vidhana Parishad, Hyderabad and shall follow the procedure for drawal of funds of Rs.19,70,73,000/- (Rupees nineteen crore seventy lakh and seventy three thousand only).
- 4. The Commissioner, Telangana Vaidya Vidhana Parishad, Director of Public Health& Family Welfare and Managing Director, TSMSIDC, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purposes and furnish utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para –1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

S.A.M.RIZVI SECRETARY TO GOVERNMENT

То

The Commissioner, Telangana Vaidya Vidhana Parishad, Hyderabad.

The Director of Public Health and Family Welfare, Hyderabad

The Accounts Officer.

O/o Director of Public Health and Family Welfare, Hyderabad

The Managing Director, TSMSIDC, Hyderabad

The Director of Treasuries & Accounts, Hyderabad.

The District Treasury Officer (Urban), Hyderabad.

The Pay & Accounts Officer, Hyderabad

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER